

**Adopted Budget for
Date Adopted by Board:**

**Stockdale ISD
June 30, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$2,489,051
5800/5900	State & Federal Program Revenues	\$5,612,721
	Total Revenues	\$8,101,772

Expenditures:		
11	Instruction	\$4,751,787
12	Instructional Resources, Media	\$79,770
13	Curriculum Development & Staff	\$9,566
21	Instructional Leadership	\$54,820
23	School Leadership	\$397,174
31	Guidance & Counseling, Evaluation	\$290,461
32	Social Work Services	\$0
33	Health Services	\$84,249
34	Student Transportation	\$455,330
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$332,731
41	General Administration	\$315,820
51	Plant Maintenance & Operations	\$896,140
52	Security and Monitoring	\$8,000
53	Data Processing	\$146,724
61	Community Service	\$0
71	Debt Service	\$99,504
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$119,250
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$6,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$53,946
	Total Adopted Expenditure Budget	\$8,101,772.00
	Difference in Revenue/Expenditures	\$0.00